

Item No. 11.	Classification: Open	Date: 21 January 2012	Meeting Name: Walworth Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Gill Davies, Director Environment and Leisure	

RECOMMENDATION

1. To agree the works to be funded from the proposed schemes in the Walworth Community Council area as set out in Appendix 1 or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway coupled with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the reactive maintenance programme.
3. The Council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. However, as part of the approved Highways capital investment programme for 2012/13 a proportion has been devolved to each community council area. Each Community Council will receive £100,000 for highways surface improvements (carriageway or footway) of their choice. These can be spent on any non-principal road on the area. Any under spends from previous years can also be allocated, up to the available funding outlined in Appendix 1.

KEY ISSUES FOR CONSIDERATION

Officers (Engineers) Selections

5. As an aid to the selection process officers have provided a range of required works and indicative costs for their implementation. These exclude works already programmed as part of the borough-wide priority programme. These are shown in Appendix 1. Appendix 1 also includes detail of under spends remaining from previous years.

Community Council Selections

6. This money can be spent on any asset renewal or replacement project selected by the Community Council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a Community Council wish to do so.

Delivery

7. Once the Community Council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Community Impact Statement

8. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwaneme 020 7525 2207

APPENDICES

No.	Title
Appendix 1	Devolved community-council-funded candidate schemes

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure	
Report Author	Matthew Hill, Public Realm Programme Manager/ Franklin Uwaneme, PRP - Community Programmes Manager	
Version	Final	
Dated	20 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to the Constitutional Team	20 October 2011	

APPENDIX 1

Devolved community-council-funded candidate schemes

Funding

Community Council : **Walworth**

Date : 10 October 2011

Under spend from previous years £0

Allocation for FY 2012/13 £100,000

Total available for 2012/13 **£100,000.00**

Officer Recommendations – 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Manor Place	Newington	Carriageway: Occupation Rd to Penton Place. Subsiding trench reinstatements; local deformations; longitudinal and transverse cracking; aggregate spalling.	Carriageway: Plane off and resurface (40 mm); some partial /full depth reconstruction and regulating course may be required at some locations.	£33,600
Alberta St	Newington	Carriageway : Subsiding trench reinstatements; Local subsidence; surface degrading	Carriageway : Plane off and resurface (40mm) between VISIT; reinstate road marking	£37,500
Fleming St	Newington	Carriageway: Problems with sub base / grade failure over a 50m section causing significant subsidence. Recent make safe overlay showing signs of failure.	Carriageway : Full depth reconstruction and relay ; possible remedial work on sub grade required if highlighted during excavation ; reinstatement of road marking	£18,000
Burton Grove	Faraday	Carriageway: Areas of patching in various areas of degradation; pothole make safes.	Carriageway: Plane off and resurface (40mm) between Portland St and Villa St ; reinstate road marking	£14,000
Aylesbury Grove	Faraday	Carriageway: Repeated patching in various stages of degradation; aggregate stripping; rutting; longitudinal and transverse cracking.	Carriageway : Plane off and resurface (40mm)	£25,000
Congreve St	East Walworth	Carriageway: Frequent transverse cracking; longitudinal cracking along centerline; collapsing trench reinstatement; subsidence near manhole.	Carriageway : Plane off and resurface (40mm) between East St and Massinger St ; some full depth construction required ; also limited channel re-profiling and making good disturbed footway; reinstatement of two sets of speed cushions and road marking.	£38,400
Townley St	East Walworth	Carriageway: 50 m of road is subsiding despite a large make safe being applied during the past year. Probably due to sub grade failure.	Carriageway : Full depth reconstruction and sub grade replacement ; new 100m pavement	£20,000